

**45- DEBT SERVICE
EXPENSE DETAIL
FISCAL YEAR 2008 - 2009**

| | | ACTUAL 2006-2007 | APPROVED 2007-2008 | ESTIMATE 2007-2008 | APPROVED 2008-2009 | PROPOSED 2009-2010 | PROPOSED 2010-2011 |
|------------|--------------------|-----------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | Revenue | \$ 93,273 | \$ 92,223 | \$ 92,223 | \$ 91,023 | \$ 89,673 | \$ 88,173 |
| ASN | Description | | | | | | |
| 45900 | Principal | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 | \$ 50,000 |
| 45901 | Interest Expense | \$ 42,223 | \$ 41,023 | \$ 41,023 | \$ 39,673 | \$ 38,173 | \$ 36,522 |
| | Total Expenses | \$ 92,223 | \$ 91,023 | \$ 91,023 | \$ 89,673 | \$ 88,173 | \$ 86,522 |