

**15 - EMA (EMERGENCY MANAGEMENT AGENCY)  
FISCAL YEAR 2008 - 2009**

	<b>ACTUAL 2006-2007</b>	<b>APPROVED 2007-2008</b>	<b>ESTIMATE 2007-2008</b>	<b>APPROVED 2008-2009</b>	<b>PROPOSED 2009-2010</b>	<b>PROPOSED 2010-2011</b>
Receipts / other funding sources	\$781	\$0	\$184	\$0	\$0	\$0
TRANSFER FROM GENERAL	\$30,733	\$5,090	\$3,334	\$4,440	\$36,140	\$4,090
<b>TOTAL REVENUES</b>	<b>\$31,514</b>	<b>\$5,090</b>	<b>\$3,518</b>	<b>\$4,440</b>	<b>\$36,140</b>	<b>\$4,090</b>
<b>TOTAL EXPENSES</b>	<b>\$31,514</b>	<b>\$5,090</b>	<b>\$3,518</b>	<b>\$4,440</b>	<b>\$36,140</b>	<b>\$4,090</b>
FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0

**15 - EMA (EMERGENCY MANAGEMENT AGENCY)  
REVENUES DETAIL  
FISCAL YEAR 2008 - 2009**

		ACTUAL 2006-2007	APPROVED 2007-2008	ESTIMATE 2007-2008	APPROVED 2008-2009	PROPOSED 2009-2010	PROPOSED 2010-2011
<b>TOTAL DEPARTMENT REVENUES</b>		\$781	\$0	\$184	\$0	\$0	\$0
<u>ASN</u>	<u>DESCRIPTION</u>						
15055 *	MISC. REVENUE	\$781	\$0	\$184	\$0	\$0	\$0

**15 - EMA (EMERGENCY MANAGEMENT AGENCY)  
EXPENSE DETAIL  
FISCAL YEAR 2008 - 2009**

		ACTUAL 2006-2007	APPROVED 2007-2008	ESTIMATE 2007-2008	APPROVED 2008-2009	PROPOSED 2009-2010	PROPOSED 2010-2011
<b>TOTAL DEPARTMENT EXPENSES</b>		\$31,514	\$5,090	\$3,518	\$4,440	\$36,140	\$4,090
<u>ASN</u>	<u>DESCRIPTION</u>						
15301 *	MAINTENANCE - EQUIPMENT	\$71	\$1,600	\$750	\$1,200	\$500	\$750
15510 *	OTHER COMMUNICATIONS	\$30,073	\$2,040	\$1,240	\$1,840	\$34,540	\$2,240
15803 *	SMALL TOOLS & EQUIPMENT	\$156	\$950	\$1,144	\$900	\$500	\$400
15904 *	MISC. EXPENSE	\$1,214	\$500	\$384	\$500	\$600	\$700

## Notes

<u>ASN</u>	<u>Descriptions</u>	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>
<b>15055</b>	<b>Misc Revenue</b>	\$ -	\$ -	\$ -
	Misc	\$ -	\$ -	\$ -
<b>15301</b>	<b>Maintenance and Equipment</b>			
	Radio upgrades for interoperability			
	general equipment upgrades,	\$ 1,200	\$ 500	\$ 750
	EOC supplies			
	<b>Total</b>	<b>\$ 1,200</b>	<b>\$ 500</b>	<b>\$ 750</b>
<b>15510</b>	<b><u>Other communications</u></b>			
	Connect CTY	\$ 1,240	\$ 1,240	\$ 1,240
	Siren maintenance	\$ 600	\$ 500	\$ 1,000
	Siren	\$ -	\$ 32,800	\$ -
	<b>Total</b>	<b>\$ 1,840</b>	<b>\$ 34,540</b>	<b>\$ 2,240</b>
<b>15803</b>	<b>Small Tools and Equipment</b>			
	Equipment storage containers	\$ 900	\$ 500	\$ 400
	computer upgrades	\$ -	\$ -	\$ -
	<b>Total</b>	<b>\$ 900</b>	<b>\$ 500</b>	<b>\$ 400</b>
<b>15904</b>	<b>Miscellaneous Expenses</b>			
	Supplies, training supplies	\$ 500	\$ 600	\$ 700
	<b>Total</b>	<b>\$ 500</b>	<b>\$ 600</b>	<b>\$ 700</b>