

**14 - FIRE & POLICE COMMISSION
FISCAL YEAR 2008 - 2009**

	ACTUAL 2006-2007	APPROVED 2007-2008	ESTIMATE 2007-2008	APPROVED 2008-2009	PROPOSED 2009-2010	PROPOSED 2010-2011
Receipts	\$0	\$0	\$0	\$0	\$0	\$0
TRANSFER FROM GENERAL	\$5,942	\$10,650	\$4,680	\$14,475	\$8,400	\$10,100
TOTAL REVENUES	\$5,942	\$10,650	\$4,680	\$14,475	\$8,400	\$10,100
TOTAL EXPENSES	\$5,942	\$10,650	\$4,680	\$14,475	\$8,400	\$10,100
FUND BALANCE	\$0	\$0	\$0	\$0	\$0	\$0

**14 - FIRE & POLICE COMMISSION
REVENUE DETAIL
FISCAL YEAR 2008 - 2009**

	ACTUAL 2006-2007	APPROVED 2007-2008	ESTIMATE 2007-2008	APPROVED 2008-2009	PROPOSED 2009-2010	PROPOSED 2010-2011
TOTAL DEPARTMENT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
ASN DESCRIPTION						
14055 MISCELLANEOUS REVENUE	\$0	\$0	\$0	\$0	\$0	\$0

**14 - FIRE & POLICE COMMISSION
EXPENSE DETAIL
FISCAL YEAR 2008 - 2009**

	ACTUAL 2006-2007	APPROVED 2007-2008	ESTIMATE 2007-2008	APPROVED 2008-2009	PROPOSED 2009-2010	PROPOSED 2010-2011
TOTAL DEPARTMENT EXPENSES	\$5,942	\$10,650	\$4,680	\$14,475	\$8,400	\$10,100
ASN DESCRIPTION						
14106 FIRE/POLICE COMMISSION	\$1,260	\$1,500	\$1,000	\$1,300	\$1,600	\$1,800
14403 MEDICAL SERVICES	\$897	\$1,000	\$900	\$1,000	\$2,000	\$2,500
14410 OTHER PROFESSIONAL SERVICES	\$3,410	\$6,500	\$2,405	\$15,075	\$3,000	\$4,000
14502 PUBLISHING	\$0	\$400	\$0	\$400	\$500	\$500
14600 DUES	\$375	\$400	\$375	\$400	\$400	\$400
14602 TRAINING	\$0	\$850	\$0	\$500	\$900	\$900
14904 MISCELLANEOUS EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0